

Gainesville Regional Transit System

P.O. Box 460
Gainesville, FL 32602
(352)334-2609

Chief Executive Officer: Perry J. Maull,
Director

ID Number: 4030

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Gainesville, FL	
Square Miles	61
Population	126,215
Population Ranking out of 405 UZA's	182

Service Area Statistics

Square Miles	90
Population	184,000

Service Consumption

Annual Passenger Miles	7,003,766
Annual Unlinked Trips	2,959,415
Average Weekday Unlinked Trips	11,292
Average Saturday Unlinked Trips	1,865
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,757,195
Annual Vehicle Revenue Hours	134,222
Vehicles Available for Maximum Service	61
Vehicles Operated in Maximum Service	53
Base Period Requirement	36

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	0
Demand Response	4	0
Total	53	0

Financial Information

Fare Revenues Earned

Directly Operated	\$873,196
Purchased Transportation	0
Total Fare Revenues Earned	\$873,196

Sources of Operating Funds Expended

Passenger Fares	\$873,196
Local Funds	2,901,051
State Funds	972,533
Federal Assistance	492,898
Other Funds	47,912
Total Operating Funds Expended	\$5,287,590

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,125,996
Materials and Supplies	563,918
Purchased Transportation	0
Other Operating Expenses	1,597,676
Total Operating Expenses	\$5,287,590

Reconciling Cash Expenditures

	\$0
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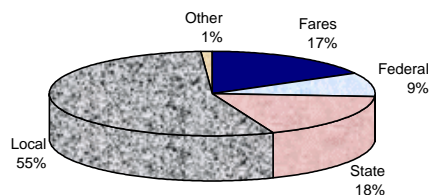
Sources of Capital Funds Expended

Local Funds	\$17,071
State Funds	17,071
Federal Assistance	420,661
Total Capital Funds Expended	\$454,803

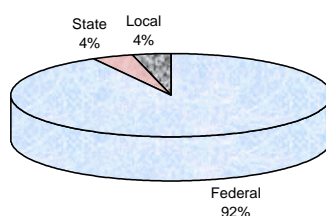
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$454,803	\$454,803
Demand Response	0	0	0
Total	\$0	\$454,803	\$454,803

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$5,128,900	\$158,690
Capital Funding	\$454,803	\$0
Annual Passenger Miles	6,895,559	108,207
Annual Vehicle Revenue Miles	1,690,843	66,352
Annual Unlinked Trips	2,948,150	11,265
Average Weekday Unlinked Trips	11,251	41
Annual Vehicle Revenue Hours	129,569	4,653
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	55	6
Average Fleet Age in Years	9.2	2.0
Vehicles Operated in Maximum Service	49	4
Peak to Base Ratio	1.4	N/A
Percent Spares	12%	50%
Incidents	12	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.03	\$2.39
Operating Expense per Vehicle Revenue Hour	\$39.58	\$34.10

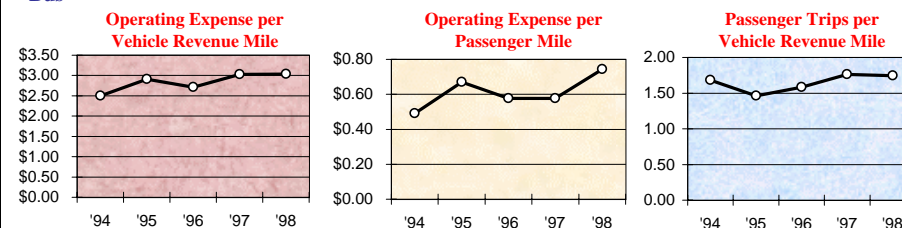
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.74	\$1.47
Operating Expense per Unlinked Passenger Trip	\$1.74	\$14.09

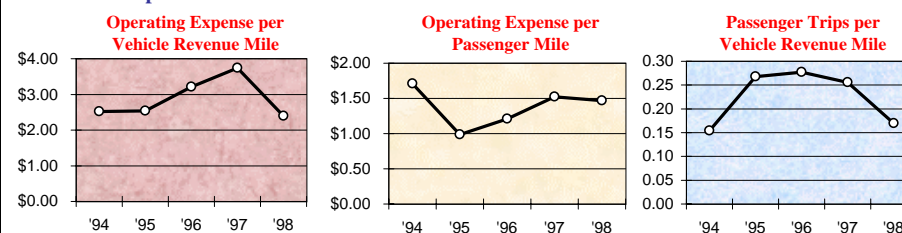
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.74	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	22.75	2.42

Bus



Demand Response



Data Source: 1998 National Transit Database